

Ref:

Called in

Yes/No

**THE THANET DISTRICT COUNCIL**

**RECORD OF DECISION OF CABINET**

Name of Cabinet Member:

Relevant Portfolio

Date of Decision:

Subject:

Key Decision  In Forward Plan

Brief summary of matter:

To present the draft budget strategy for the General Fund, Housing Revenue Account and Capital programme for 2016-17, to present the assumptions for the medium term and to present the proposed fees and charges policy.

Decision made:

Cabinet agreed the following:

1. To approve the approach being used to develop the budget estimates for the General Fund;
2. To approve the Fees and Charges Policy;
3. To approve the approach being used to develop HRA budget estimates for 2016-17 to 2019-20.

Reasons for decision:

To agree the Budget Strategy for the setting of the Budget for 2016-17 to 2019-20.

Alternatives considered and why rejected:

None

Details of any conflict of interest declared by any executive Member who has been consulted and of any dispensation granted by the Standards Committee:

None

Author and date of Officer report:

Tim Willis, Director of Corporate Resources and S151 Officer

Background papers

Budget Report to Cabinet 24 Nov 15 fv3 Annex 1 GF Draft Capital Programme - word  
fv Annex 2 HRA Draft Capital Programme fv Annex 3 Risk assessment of  
reserves Annex 4 Fees and Charges Policy - 24-11-15 fv

Statement if decision is an urgent one and therefore not subject to call-in:

None

Last date for call in:

4 December 2015